



## UNAUDITED FINANCIAL RESULTS FOR THE 3 MONTHS ENDED 30TH JUNE,2011

(Rs. in Lacs)

Sl. No.	Particulars	3 Months ended (30/06/2011)	Corresponding 3 months ended in the year the Previous year (30/06/2010)	Previous accounting year ended (31/03/2011)
		UNAUDITED	UNAUDITED	AUDITED
1(a)	Nt Sales/Income from Operations	16255.78	12670.51	60093.98
1(b)	Oter Operating Income	308.06	251.26	1124.92
<b>1</b>	<b>Total Income (a+b)</b>	<b>1656 3.84</b>	<b>12921.77</b>	<b>61218.90</b>
2	Total Expenditure	--	---	--
	a)Increase/Decrease In stocks in trade and work in prgres	(2239.36)	548.87	164.69
	b) Consumption of raw materials	12253.46	6913.51	35427.53
	c) Purchase of traded goods	0.00	0.00	321.92
	d) Power & Fuel	1228.61	907.40	4460.91
	e) Employees cost	737.99	568.05	2687.71
	) Depreciation	583.08	524.72	2204.54
	g) Other Expenditure	2081.36	2022.90	8643.36
	h) Total	14645.14	11485.45	53910.66
<b>3</b>	<b>Profit from Operations before Other Income, Interst and Exceptional Items (1-2)</b>	<b>1918.70</b>	<b>1436.32</b>	<b>708.24</b>
4	Other Income	8.82	8.22	105.76
<b>5</b>	<b>Profit before Interest and Exceptional Items (3+4)</b>	<b>1,92752</b>	<b>1,444.54</b>	<b>7,414.00</b>
6	Interest	701.01	534.6	2326.29
<b>7</b>	<b>Profit after Interest but before</b>	<b>1,226.51</b>	<b>909.94</b>	<b>5,087.71</b>

	<b>Exceptional Items (5-6)</b>			
8	Exceptional items (Prior period expenditure)	-	-	0.00
<b>9</b>	<b>Profit/ (Loss) from Ordinary Activities before tax (7-8)</b>	<b>1226.51</b>	<b>909.94</b>	<b>5,087.71</b>
10	Tax expense			
	Provision for MAT	265.00	181.35	1025.00
	Provision for Tax - earlier years	-	-	111.93
	Deferred Tax	-	-	470.16
	Total tax expenses	265.00	181.35	1607.09
<b>11</b>	<b>Net Profit/(Loss)from Ordinary Activities after tax (9-10)</b>	<b>961.51</b>	<b>728.58</b>	<b>3480.62</b>
12	Extraordinary Items (net of tax expense )	-	-	-
<b>13</b>	<b>Net Profit(+)/ Loss(-) for he period (11-12)</b>	<b>961.51</b>	<b>728.58</b>	<b>3480.6</b>
14	Paid-up equity share capital (ace Value - Rs.10/-)	1336.23	1336.23	1336.23
15	Reserves excluding Revaluation Reserves	---	---	12546.20
16	Earnings Per Share (EPS)	---	---	---
	a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	7.20	5.45	26.04
	b) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	7.20	5.45	26.04
17	Public Shareholding	--	---	---
	- No. of shares	5195401	5195401	5195401
	- Percentage of shareholding	38.88	38.88	38.88
18	Promoters and promote group shareholding			
	a) Pledged/Encumbered	0.00	0.00	0.00

	- Number of shares			
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)			
	Percentage of shares (as a % of the total share capital of the company)	0.00	0.00	
b	Non-encumbered			
	- Number of Shares	8166889	166889	8166889
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%
	-Percentage of shares (as a % of the total share capital of the company)	61.12	61.12	61.12

**NOTE:**

1. The above results subjected to limited review by the Auditor and reviewed by the Audit committee and taken on record by the Board of Directors at their meeting held on 16th July, 2011
2. The effect of Deferred Tax will be considered at the end of the year.
3. Tax Expenses for the quarter consists of Provision for Minimum Alternate Tax under Income Tax Act, 1961.
4. Previous year figures have been regrouped and rearranged wherever necessary.
5. Status of Investors Complaints

Complaints at the beginning of the quarter	Received during the quarter	Disposed off during the quarter	Unresolved as on 30.06.2011
NIL	1	1	NIL

Secunderabad  
16th July, 2011

**for SURYALAKSHMI COTTON MILLS LIMITED**  
**L.N. AGARWAL**  
**CHAIRMAN & MANAGING DIRECTOR**

**Segment wise Revenue, Results and Capital Employed**

(Rs. in Lacs)

Sl. No.	Particulars	3 months ended 30.06.2011	Corresponding 3 months ended in the Previous year 30.06.2010	Previous accounting year ended 31.03.2011
		<b>UNAUDITED</b>	<b>UNAUDITED</b>	<b>AUDITED</b>
<b>1</b>	Segment Revenue			23063.16
	a) Spinning	6349.23	4650.58	37030.81
	b) Denim manufacturing	9906.55	8019.93	
	c) Others			
	TOTAL	16255.78	12670.51	60093.98
	Less : Inter Segment Revenue			
	Arif/Income from Operations	16255.78	1267051	60093.98
<b>2</b>	Segment Results	516.21	618.80	3383.94
	(Profit (+) / Loss (-) before tax and interest from each segment)	1411.30	825.73	4030.06
	a) Spinning			
	b) Denim manufacturing			
	c) Others			
	TOTAL	1927.51	1444.54	7414.00
	Less: (i) Interest	701.01	534.60	2326.29
	(ii) Other un-allocable expenditure net off un-allocable income			
	Total Profit/(Loss) before tax	1226.50	909.94	5087.71
<b>3</b>	<b>Capital Employed</b>		12174.9	
	(Segment Assets -Segment Liabilities)		26406.47	17581.00
	a) Spinning	15274.62	0.00	26890.52
	b) Denim manufacturing c) Power Project &	27361.23		

	Others	3438.01		2303.75
	<b>TOTAL</b>	<b>46073.85</b>	<b>38581.37</b>	<b>46775.27</b>